

FJC is excited to announce the Capacity Expansion Grant to help camps maintain and increase their capacity to serve more campers in 2021 which may have been limited due to COVID-related occupancy restrictions. Funding was made possible due to the generosity of the Jewish Community Response and Impact Fund.

This is a matching grant that will provide money for camps to rent temporary structures and additional properties, purchase necessary equipment (excluding PPE equipment), and/or build needed infrastructure.

- Capacity matching grants will range in value at \$50,000, \$75,000, or \$100,000
- Camps will be required to match these grants at a 2:1 ratio (i.e. 50% of the FJC grant will need to be matched by the camp). Camps can fund their match through their operating budgets or through fundraising (at the camp's discretion).
- Please review the FJC website for eligibility criteria ([HYPERLINK](#))

**Applications are due by January 31, 2021**

If you have any questions, please e-mail [amy@jewishcamp.org](mailto:amy@jewishcamp.org).

### **Camp Information**

Camp Name:

Person Completing the Form:

Title:

Email:

Phone:

Who is the main point of contact for this application? (Person completing the application – listed above, Someone else)

(IF SOMEONE ELSE)

#### **Primary Contact for this Application**

Person Completing the Form:

Title:

Email:

Phone:

### **Enrollment & Capacity Data:**

**In a typical summer (not Covid), what is your camp's capacity:**

- a. How many camper beds do you have (how many campers your camp accommodate on site at one time)?
- b. How many counselors/staff sleep in camper bunks in a typical summer?
- c. How many staff (outside of bunks) do you have at camp in a typical summer?
- d. How many unique campers do you typically serve in a given summer? (Each individual camper counts as 1 camper regardless of the length of time or number of programs or sessions they were at camp.)
- e. In a typical summer, what is **the percentage** of your average camper capacity utilization (either per session or per week)? Camper capacity utilization is the number of campers divided by the number of available beds.

Please use your current best estimations to answer the following for summer 2021 (we recognize it's a fluid situation and may be impacted due to decreased occupancy per bunk and/or reduced program/dining capacities due to Covid):

- a. For Summer 2021, with your current facility (without any temporary/new structures, etc.), what do you anticipate will be your camp's capacity: What is your anticipated maximum camper capacity at any given time (how many available camper beds will there be)? How many counselor/staff do you anticipate sleeping in camper bunks ?
- b. How many other staff (outside of camper bunks) do you anticipate?
- c. How many unique campers do you think you'll be able to serve in summer 2021 on your current site (again with no temporary/new structures, etc.)? Please explain the shift in the numbers above or how/why they are the same? Are you changing sessions? Adjusting divisions, etc.?

How many campers have enrolled to date? (Please include the exact number and date)

How do registration numbers this year compare to this time last year? (The same, lower than last year, higher than last year)

### **Planning for Summer 2021**

**What adjustments is camp making this summer to accommodate Covid safety protocols:**

- 1) Daily Schedule:
- 2) Housing/Bunks:
- 3) Programming (both the physical spaces and program design):
- 4) Staff Structures and Numbers:
- 5) Session Length or other session adjustments:

Do you plan or has your camp already collaborated with any local organizations (e.g. area day schools, synagogues, etc.) on renting/borrowing/purchasing any structures, tents, equipment or property? (Yes, No)

(IF YES) Who are you collaborating with and what is your plan?

**Grant Information:**

How will your camp utilize the Capacity Expansion Grant?

Please upload a budget detailing how you will use the funds: {FILE UPLOAD}

How many more campers and/or staff will you be able to accommodate as a result of this project?

Please explain how this grant will help you accommodate more campers. Who will be served with this increased capacity? Please make sure to address the following, if applicable, in your response:

- Will this grant help increase your ability to serve first-time campers?
- Will this grant allow camp to restructure certain bunk/division configurations?
- Will these funds be utilized to support isolation spaces for potential quarantines?
- Any other considerations?

By your estimation, what will the increased revenue be to your camp as a result of serving the increased number of campers?

What is your camp's total capacity expansion budget?

Please select the grant value you are requesting (check box): \$50,000, \$75,000, \$100,000  
(*These amounts are in USD*)

This is a matching grant program. Camp is expected to match each dollar at 50% (a 2:1 ratio). How will you fund the matching portion of this project?

FJC will be utilizing data on your camp from the 2019 Census and the 2020 ConCensus. We will be using fundraising and financial data in addition to 2019 data on enrollment, capacity utilization, amongst others. FJC will be sharing this data with JCRIF.

- ✓ I confirm that FJC can share my 2019 Census and 2020 ConCensus Data